

PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2026 through December 31, 2026

		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	Opioid Settlement	E-911	Totals
100	General Government																
110	Legislative																
111	County Commissioners	1,063,046															1,063,046
112	Contingency	-															-
120	Elections	949,033															949,033
130	Judicial System																
131	Court Systems	2,395,330															2,395,330
140	Financial Administration																
141	Auditor	1,149,277															1,149,277
142	Treasurer	2,275,194															2,275,194
150	Legal Services																
151	State's Attorney	10,146,039															10,146,039
152	Public Defender	6,958,250															6,958,250
153	Public Advocate	1,984,263															1,984,263
160	Other																
161	General Government Bldg	3,165,513						3,165,000									6,330,513
162	Director of Equalization	2,708,706															2,708,706
163	Register of Deeds	1,037,020											156,500				1,193,520
166	Predatory Animal (GFP)	5,000															5,000
168	County Insurance	447,219															447,219
169	SECOG	28,002															28,002
170	Information Services	2,947,653															2,947,653
172	Human Resources	884,283															884,283
Total General Govt		38,143,828	-	-	-	-	-	3,165,000	-	-	-	156,500	-	-	-	-	41,465,328
200	Public Safety																
210	Law Enforcement																
211	Air Guard	1,518,879															1,518,879
211	Sheriff	10,228,071															10,228,071
212	County Jail	26,433,685															26,433,685
213	Coroner	696,063															696,063
215	Juvenile Detention Center	4,785,670															4,785,670
215	Juvenile Alternatives	1,842,835															1,842,835
218	STI Security	190,895															190,895
218	Airport Security	262,140															262,140
219	24/7 Sobriety												267,787				267,787
219	The Link	100,000													300,000		400,000
219	Mental Health Court	5,000															5,000
219	Drug Court	5,000															5,000
220	Protective & Emerg Svcs																
221	Fire Protection				791,331												791,331
222	Humane Society	97,000															97,000
225	Metro Communications	815,280														3,426,300	4,241,580
226	Emergency Management			454,378													454,378
Total Public Safety		46,980,518	-	454,378	791,331	-	-	-	-	-	-	-	267,787	-	300,000	3,426,300	52,220,314

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300	Public Works																
310	Highways & Bridges																
311	Highway Administration		1,748,445														1,748,445
311	Highway Construction		14,666,298														14,666,298
	Total Public Works	-	16,414,743	-	-	-	-	-	-	-	-	-	-	-	-	-	16,414,743
400	Health & Welfare																
410	Economic Assistance																
411	Support of Poor	4,312,925															4,312,925
420	Health Assistance																
424	Ambulance Services	304,000															304,000
430	Social Services																
431	Lutheran Social Services	35,700															35,700
434	Domestic Abuse						67,000										67,000
435	Safe Home	1,049,644															1,049,644
438	Children's Inn	104,466															104,466
439	Glory House	5,100															5,100
439	HelpLine Center	4,000															4,000
439	Inter-Lakes Community Action	2,040															2,040
439	Family Visitation Center	4,467															4,467
440	Mental Health Centers																
442	Lifescape	5,000															5,000
444	Mental Health Centers	199,685															199,685
445	Mental Illness Board	1,212,475															1,212,475
	Total Health & Welfare	7,239,502	-	-	-	-	67,000	-	-	-	-	-	-	-	-	-	7,306,502
500	Culture & Recreation																
510	Culture																
511	Public Library					1,620,000											1,620,000
512	Museum Maintenance	60,200															60,200
512	Museum Operations	1,736,157								21,950	224,810						1,982,917
512	Pettigrew Maintenance	36,600															36,600
512	Museum Resource Center	51,950															51,950
515	Memorial Day Expense	3,600															3,600
520	Recreation																
522	Parks	85,658															85,658
524	County Fair	150,000															150,000
	Total Culture & Rec	2,124,165	-	-	-	1,620,000	-	-	-	21,950	224,810	-	-	-	-	-	3,990,925
600	Natural Resource Conserv																
610	Soil Conservation																
611	County Extension	119,410															119,410
612	Soil Conservation	2,040															2,040
617	Agri-Business	2,500															2,500
	Total Nat Resource Cons	123,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123,950
700	Urban & Economic Devel																
710	Urban Development																
711	Planning & Zoning	1,008,284															1,008,284
720	Economic Development																
721	SF Development Foundation	10,000															10,000
721	Forward Sioux Falls	3,000															3,000
721	Sioux Metro Growth Alliance	10,500															10,500
	Total Urban & Econ Devel	1,031,784	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,031,784

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750 Intergovernmental Expenditures																
751 Intergovernmental Expenditures		380,000						250,000								630,000
Total Intergovernmental Exp	-	380,000	-	-	-	-	-	250,000	-	-	-	-	-	-	-	630,000
800 Debt Service																
810 Bond Payment							1,177,480						7,966,269			9,143,749
Total Debt Service	-	-	-	-	-	-	1,177,480	-	-	-	-	-	7,966,269	-	-	9,143,749
890 Capital Outlay																-
900 Other Uses																
911 Operating Transfers Out	418,152								10,000							428,152
Total Other Uses	418,152	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	428,152
Total Expenditure Appropriation	96,061,899	16,794,743	454,378	791,331	1,620,000	67,000	4,342,480	250,000	31,950	224,810	156,500	267,787	7,966,269	300,000	3,426,300	132,755,447
Cash Balance Applied	12,032,148	(401,393)	-	30,517	62,208	-	(1,546,318)	(250,000)	9,025	(16,560)	81,650	-	421,188	103,695	-	10,526,160
310 Total Taxes Levied	64,335,710			791,331	1,617,442		5,169,822						7,866,269			79,780,574
310 Back Taxes & Interest	660,000			6,500	15,000		60,000						62,000			803,500
316 Wheel Tax		3,999,000														3,999,000
320 Licenses and Permits	409,900	70,000				50,000										529,900
330 Intergovernmental Revenue	7,197,660	12,746,290	54,013	450	1,000		1,100						1,025		3,426,300	23,427,838
340 Charges for Goods & Services	13,629,226	91,846				15,000			22,000		71,000	250,000				14,079,072
350 Fines & Forfeits	168,750					2,000										170,750
360 Miscellaneous Revenue	2,431,600	289,000		2,100	5,350		875,000	500,000	925	231,370	3,850		14,100	196,305		4,549,600
370 Other Financing Sources			400,365					-		10,000		17,787				428,152
SUB-TOTAL	100,864,994	16,794,743	454,378	830,898	1,701,000	67,000	4,559,604	250,000	31,950	224,810	156,500	267,787	8,364,582	300,000	3,426,300	138,294,546
Less 5% (SDCL 7-21-18)	(4,803,095)			(39,567)	(81,000)		(217,124)						(398,313)			(5,539,099)
NET MEANS OF FINANCE	96,061,899	16,794,743	454,378	791,331	1,620,000	67,000	4,342,480	250,000	31,950	224,810	156,500	267,787	7,966,269	300,000	3,426,300	132,755,447
TOTAL APPROPRIATIONS	96,061,899	16,794,743	454,378	791,331	1,620,000	67,000	4,342,480	250,000	31,950	224,810	156,500	267,787	7,966,269	300,000	3,426,300	132,755,447
Taxes Levied	79,780,574															
Cash Applied	10,526,160															
Revenues	47,559,660															
Uncollectables	(5,539,099)															
TOTAL BUDGET	132,327,295															

NOTICE OF HEARING FOR THE ADOPTION OF THE PROVISIONAL BUDGET
 NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 2, 2025 at 9:00 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2026 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2025. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Leah Anderson, County Auditor, Sioux Falls, South Dakota