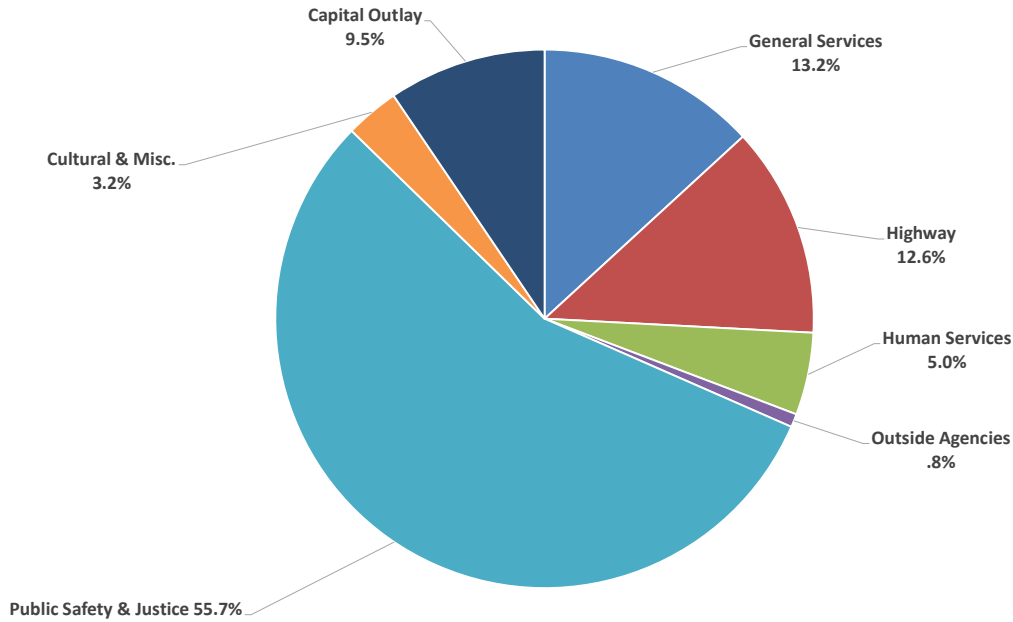


FY2026 Minnehaha County Expenditures - All Funds



COUNTY GENERAL SERVICE OFFICES :

Auditor - Office	\$1,149,277	
Auditor - Elections	\$949,033	
Commission Office	\$1,063,046	
Information Technology	\$2,947,653	
Equalization	\$2,708,706	
Extension	\$119,410	
Facilities	\$3,165,513	
Human Resources	\$884,283	
Planning & Zoning	\$1,008,284	
Register of Deeds	\$1,193,520	
Treasurer	\$2,275,194	
Total:	\$17,463,919	13.2%

HEALTH & HUMAN SERVICES

Human Services	\$4,312,925	
Mental Illness Board	\$1,212,475	
Safe Home	\$1,049,644	
Total:	\$6,575,044	5.0%

HIGHWAY:

Administration	\$1,739,797	
Intergovernmental	\$380,000	
Construction	\$14,668,373	
Total:	\$16,788,170	12.7%

PUBLIC SAFETY & JUSTICE

Coroner	\$696,063
Courts	\$2,405,330
Emergency Management	\$456,531
Juvenile Detention Center	\$4,811,714
JDAI	\$1,842,835
Metro-Communications E-911	\$4,241,580
Public Advocate	\$1,989,646
Public Defender	\$6,958,250
Rural Fire Departments	\$791,482
Sheriff - Airport Security	\$269,676
Sheriff - STI Security	\$190,895
Sheriff - 24/7 Sobriety	\$267,787
Sheriff-Air Guard	\$1,516,008
Sheriff-Jail	\$26,440,094
Sheriff-Office	\$10,245,957
State's Attorney	\$10,196,039
The Link	\$600,000
Total	\$73,919,887

OUTSIDE AGENCIES:

Children's Inn	\$104,466	
County Fair	\$150,000	
Domestic Abuse Funds	\$67,000	
Glory House	\$5,100	
Help Line Center	\$4,000	
Humane Society	\$97,000	
Sioux Metro Growth Alliance	\$10,500	
Rural Ambulance Association	\$304,000	
Southeastern Behavioral Health	\$199,685	
S.E.C.O.G	\$28,002	
Forward Sioux Falls	\$3,000	
Sioux Falls Development Foundation	\$10,000	
Interlakes Community Action	\$2,040	
Lifescape	\$5,000	
Soil Conservation	\$2,040	
Agri-Business Chamber	\$2,500	
Family Visitation Center	\$4,467	
Family Violence Project	\$35,700	
Total:	\$1,034,500	0.8%

CULTURAL & OTHER MISC.

Insurance	\$447,219	
Library	\$1,620,000	
Memorial Day/Cemetery	\$3,600	
Museum	\$2,131,667	
Parks	\$85,658	
Predatory Animal	\$5,000	
Total:	\$4,293,144	3.2%

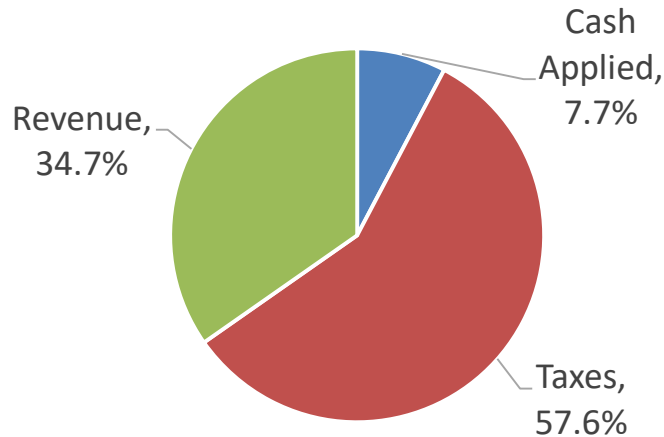
CAPITAL OUTLAY:

Building Fund Projects	\$3,165,000	
Capital Projects	\$250,000	
Bond Payments	\$9,143,749	
Total:	\$12,558,749	9.5%

GRAND TOTAL: \$132,633,413 100.0%

55.7% *Public Safety & Justice remains 71% of General Fund expenditures

FY2026 Minnehaha County Resources - All Funds



A)	Cash Applied	\$10,732,354	7.7%
B)	Taxes to be Levied	\$79,790,862	57.6%
C)	Revenues Estimated Receivable	\$48,090,236	34.7%
	1) Back Taxes	\$803,500	
	2) Wheel Tax	\$3,999,000	
	3) Intergovernmental Revenues	\$23,528,109	
	<i>Vehicle license fees</i>	\$9,350,000	
	<i>Government Reimbursements</i>	\$8,226,809	
	<i>Bank Franchise tax</i>	\$2,200,000	
	<i>Telecommunications Tax</i>	\$325,000	
	<i>911 Telephone Surcharge</i>	\$3,426,300	
	4) Charges on Goods/Services	\$14,079,072	
	<i>Government Reimbursements</i>	\$1,646,335	
	<i>ROD Recording/Filing Fees</i>	\$2,325,000	
	<i>Prisoner fees</i>	\$4,024,125	
	<i>Juvenile Housing</i>	\$2,243,185	
	<i>Treasurer Title/MV Lien Fees</i>	\$865,000	
	<i>Indigent services repayments</i>	\$465,000	
	<i>Court fines/restitution</i>	\$301,000	
	<i>Sheriff fees/contract service</i>	\$2,209,427	
	5) Fines and Forfeits	\$170,750	
	6) Interest & Miscellaneous	\$4,549,600	
	7) License & Permits	\$529,900	
	8) Other Financing Sources	\$430,305	
	GRAND TOTAL	\$138,613,452	100%
	Uncollectable Allowance:	(\$5,549,734)	
	NET RESOURCES:	\$133,063,718	